

FORM OR-LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Sauvie Island Rural Fire Protection District #31J will be held on June 9, 2022 at 7:00 pm at 10430 NW Sauvie Island Road, Portland, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the Sauvie Island Fire District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected by appointment at 10430 NW Sauvie Island Road, Portland, Oregon, by calling 503-621-1242 or online at [www.sifire.org](http://www.sifire.org). This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2020-21	Adopted Budget This Year 2021-22	Approved Budget Next Year 2022-23
Beginning Fund Balance/Net Working Capital	563,542	435,685	519,767
Interfund Transfers / Internal Service Reimbursements	25,000	25,000	25,000
All Other Resources Except Current Year Property Taxes	55,191	16,000	16,001
Current Year Property Taxes Estimated to be Received	217,176	213,900	222,000
<b>Total Resources</b>	<b>860,909</b>	<b>690,585</b>	<b>782,768</b>

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	83,188	102,275	104,615
Materials and Services	121,790	145,010	139,254
Capital Outlay	15,682	50,130	42,630
Interfund Transfers	25,000	25,000	25,000
Contingencies	0	20,000	20,000
Unappropriated Ending Balance and Reserved for Future Expenditure	615,249	348,170	451,269
<b>Total Requirements</b>	<b>860,909</b>	<b>690,585</b>	<b>782,768</b>

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program	Fire Protection		
Fire Service	220,660	317,415	306,499
FTE	1	1	1
Not Allocated to Organizational Unit or Program	25,000	25,000	25,000
FTE	0	0	0
Unappropriated	615,249	348,170	451,269
FTE	0	0	0
<b>Total Requirements</b>	<b>860,909</b>	<b>690,585</b>	<b>782,768</b>
<b>Total FTE</b>	<b>1</b>	<b>1</b>	<b>1</b>

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *			
No changes in this budget			
PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2020-21	Rate or Amount Imposed This Year 2021-22	Rate or Amount Approved Next Year 2022-23
Permanent Rate Levy (rate limit_0.7894 per \$1,000)	0.7894	0.7894	0.7894
0.35	0.3500	0.3500	0.3500
Levy For General Obligation Bonds	0	0	0

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
<b>Total</b>	\$0	\$0

\* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.