

A public meeting of the Sauvie Island Rural Fire Protection District 30J will be held on June 8, 2023 at 7 pm at 18342 NW Sauvie Island Road, Portland, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2023 as approved by the Sauvie Island Fire District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 18342 NW Sauvie Island Road, Portland, Oregon, by appointment or online at www.sifire.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2021-22	This Year 2022-23	Next Year 2023-24
Beginning Fund Balance/Net Working Capital	567,933	1,589,339	890,014
Federal, State & all Other Grants, Gifts, Allocations & Donations	948,721	0	0
Interfund Transfers / Internal Service Reimbursements	25,000	25,000	25,000
All Other Resources Except Current Year Property Taxes	0	27,980	22,000
Current Year Property Taxes Estimated to be Received	223,504	222,000	232,000
Total Resources	1,765,158	1,864,319	1,169,014

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Personnel Services	65,768	104,615	101,938
Materials and Services	143,575	809,560	148,596
Capital Outlay	8,570	15,130	134,580
Interfund Transfers	25,000	25,000	25,000
Contingencies	0	20,000	20,000
Unappropriated Ending Balance and Reserved for Future Expendit	1,522,245	890,014	738,900
Total Requirements	1,765,158	1,864,319	1,169,014

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *

Name of Organizational Unit or Program			
FTE for that unit or program			
Public Safety	217,913	929,305	385,114
FTE	1	1	1
Not Allocated to Organizational Unit or Program	25,000	45,000	45,000
FTE	0	0	0
Unappropriated	1,522,245	890,014	738,900
FTE	0	0	0
Total Requirements	1,765,158	1,864,319	1,169,014
Total FTE	1	1	1

PROPERTY TAX LEVIES

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
	2021-22	This Year 2022-23	Next Year 2023-24
Permanent Rate Levy (rate limit 0.7894 per \$1,000)	0.7894	0.7894	0.7894
Local Option Levy	0.3500	0.3500	0.3500
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding	Estimated Debt Authorized, But
	on July 1.	Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$0	\$0
Total	\$0	\$0

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.