FORM OR-LB-1 **NOTICE OF BUDGET HEARING**

A public meeting of the Sauvie Island Rural Fire Protection District 30J will be held on June 11, 2026 at 7 pm at 18342 NW Sauvie Island Road, Portland, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the Sauvie Island Fire District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 18342 NW Sauvie Island Road, Portland, Oregon, by appointment or online at www.sifire.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2024-25	Adopted Budget This Year 2025-26	Approved Budget Next Year 2026-27
Beginning Fund Balance/Net Working Capital	595,621	469,442	505,000
Federal, State & all Other Grants, Gifts, Allocations & Donations	63,336	0	240,000
Interfund Transfers / Internal Service Reimbursements	25,000	25,000	25,000
All Other Resources Except Current Year Property Taxes	63,157	17,000	20,000
Current Year Property Taxes Estimated to be Received	241,962	244,000	266,000
Total Resources	**989,076**	**755,442**	**1,056,000**

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	169,784	111,451	203,698
Materials and Services	197,191	196,140	276,880
Capital Outlay	22,994	67,156	90,000
Interfund Transfers	25,000	25,000	25,000
Contingencies	0	20,000	20,000
Unappropriated Ending Balance and Reserved for Future Expenditure	574,107	335,695	440,422
Total Requirements	**989,076**	**755,442**	**1,056,000**

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program			
FTE for that unit or program			
Public Safety	389,969	374,747	570,578
FTE	1	1	1
Not Allocated to Organizational Unit or Program	25,000	45,000	45,000
FTE	0	0	
Unappropriated	574,107	355,695	440,422
FTE	0	0	0
Total Requirements	**989,076**	**775,442**	**1,056,000**
Total FTE	**1**	**1**	**1**

MUST MATCH TOTAL BUDGET NUMBERS

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2023-24	Rate or Amount Imposed This Year 2024-25	Rate or Amount Approved Next Year 2025-26
Permanent Rate Levy (rate limit 0.7894 per $1,000)	0.7894	0.7894	0.7894
Local Option Levy	0.3500	0.3500	0.3500

STATEMENT OF INDEBTEDNESS		
	Estimated Debt Outstanding	Estimated Debt Authorized, But
	None	None

***** If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.

150-504-064 (Rev. 11-19-21)