FORM OR-LB-1 **NOTICE OF BUDGET HEARING**

A public meeting of the Sauvie Island Rural Fire Protection District 30J will be held on June12, 2025 at 7 pm at 18342 NW Sauvie Island Road, Portland, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2025 as approved by the Sauvie Island Fire District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 18342 NW Sauvie Island Road, Portland, Oregon, by appointment or online at www.sifire.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2023-24	This Year 2024-25	Next Year 2025-26
Beginning Fund Balance/Net Working Capital	908,476	860,234	510,003
Federal, State & all Other Grants, Gifts, Allocations & Donations	18,639	120,000	0
Interfund Transfers / Internal Service Reimbursements	25,000	25,000	25,000
All Other Resources Except Current Year Property Taxes	18,966	33,000	17,000
Current Year Property Taxes Estimated to be Received	215,813	235,600	244,000
Total Resources	**1,186,894**	**1,273,834**	**796,003**

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Personnel Services	148,016	168,515	111,451
Materials and Services	224,439	471,724	196,140
Capital Outlay	98,663	48,930	67,286
Interfund Transfers	25,000	25,000	25,000
Contingencies	0	20,000	20,000
Unappropriated Ending Balance and Reserved for Future Expenditure	690,806	539,665	376,126
Total Requirements	**1,186,924**	**1,273,834**	**796,003**

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *

Name of Organizational Unit or Program **FTE** for that unit or program			
Public Safety	471,088	689,169	374,877
FTE	1	1	1
Not Allocated to Organizational Unit or Program Transfers	25,000	45,000	45,000
FTE	0	0	
Unappropriated	690,806	539,665	376,126
FTE	0	0	0
Total Requirements	**1,186,894**	**1,273,834**	**796,003**
Total FTE	**1**	**1**	**1**

MUST MATCH TOTAL BUDGET NUMBERS

PROPERTY TAX LEVIES

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
	2023-24	This Year 2024-25	Next Year 2025-26
Permanent Rate Levy (rate limit 0.7894 per $1,000)	0.7894	0.7894	0.7894
Local Option Levy	0.3500	0.3500	0.3500

STATEMENT OF INDEBTEDNESS

	Estimated Debt Outstanding	Estimated Debt Authorized, But
	None	None